

**West Sand Lake Fire District  
2022 DRAFT BUDGET**

Total Appropriations: \$ 777,000.00

LESS:

Estimated Revenues	\$ 1,500.00	
Estimated Prior Years Unexpended Balance	\$ -	<u>\$ (1,500.00)</u>
		<u>\$ 775,500.00</u>

**TAX APPORTIONMENT**

(TO BE USED WHEN FIRE DISTRICT IS IN MORE THAN ONE TOWN)

TOWN:

Sand Lake	<u>\$ 775,500.00</u>
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**TOTAL APPORTIONED** \$ 775,500.00

I CERTIFY THAT THE ESTIMATES WERE APPROVED BY THE FIRE COMMISSIONERS ON:

\_\_\_\_\_

\_\_\_\_\_  
Fire District Secretary

**West Sand Lake Fire District  
2022 DRAFT BUDGET**

		Actual Revenues 2019	Budget As Modified 2020	Adopted Budget 2022
A2262*	Fire Protection & Other Services to Other Districts & Governments	\$ -	\$ -	\$ -
A2401	Interest & Earnings	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
A2410	Rentals	\$ -	\$ -	\$ -
A2665	Sales of Apparatus & Equipment	\$ -	\$ -	\$ -
A2701	Refunds of Expenditures	\$ -	\$ -	\$ -
A2705	Gifts & Donations	\$ -	\$ -	\$ -
	Miscellaneous: (specify)			
A2770	_____	\$ -	\$ -	\$ -
A2770	_____	\$ -	\$ -	\$ -
A4305	Federal Aid for Civil Defense	\$ -	\$ -	\$ -
A5031	Transfer from Capital Fund	\$ -	\$ -	\$ -
A5031	Transfer from Reserve Fund	\$ -	\$ -	\$ -

**TOTALS**

\*These codes are similar to those used by all local governments in New York State. These or the formerly assigned codes may be used in the accounting records. In order for us to process the report the new codes will be listed in the report

**West Sand Lake Fire District  
2022 DRAFT BUDGET**

Salary - Treasurer
Salary - Secretary
Salary - Janitor
<b>WAGES</b>

Actual Expenditures 2019	Budget As Modified 2020	Adopted Budget 2022
\$ 10,965.00	\$ 11,077.00	\$ -
\$ 15,000.00	\$ 15,000.00	\$ -
\$ 4,800.00	\$ 4,800.00	\$ -
		<b>\$ 37,000.00</b>

A3410.1*	Total Personal Services
A3410.2	Equipment
A3410.4	Contractual Expenditures
A1930.4	Judgements & Claims
A9010.8	State Retirement System
A9030.8	Social Security
A9040.8	Workers Compensation
A9050.8	Unemployment Insurance
A9060.8	Hospital, Medical & Accident Insurance
A9085.8	Supp. Benefit Payment to Disabled Firefighters
A9710.6	Redemption of Bonds
A97__.6	Redemption of Notes
A9710.7	Interest on Bonds
A97__.7	Interest on Notes
A9901.9	Transfer to Reserve Fund
A9950.9	Transfer to Capital Fund

\$ 30,765.00	\$ 30,877.00	\$ 37,000.00
\$ 78,200.00	\$ 84,200.00	\$ 98,000.00
\$ 328,200.00	\$ 330,400.00	\$ 363,300.00
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 3,000.00	\$ 3,000.00	\$ 3,700.00
\$ 40,000.00	\$ 40,000.00	\$ 25,000.00
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
\$ -	\$ -	\$ -
<b>\$ 730,165.00</b>	<b>\$ 738,477.00</b>	<b>\$ 777,000.00</b>

**TOTALS**

**West Sand Lake Fire District**  
**WORKSHEET FOR 2022 BUDGET**

**Capital Outlay - Appropriations**

A3410.1	Personal Services:
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Wages	\$ 37,000.00
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<b>Total Personal Services</b>	<b>\$ 37,000.00</b>
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A3410.2	Equipment
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Chiefs Budget	\$ 18,000.00
Firefighter Gear	\$ 40,000.00
Hydrants	\$ 10,000.00
SCBA Bottles	\$ 2,500.00
SCBA Masks	\$ 2,500.00
Hose	\$ 10,000.00
Brush Equipment / Gear	\$ 5,000.00
Accountability System	\$ 10,000.00

<b>Total Equipment</b>	<b>\$ 98,000.00</b>
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**West Sand Lake Fire District**  
**WORKSHEET (Continued) APPROPRIATIONS 2022**

A3410.4 - CONTRACTURAL EXPENDITURES

<b>Administrative</b>	
Dues / Memberships / Subscriptions	\$ 2,500.00
Misc. Expenses	\$ 1,000.00
Software Maintenance	\$ 9,000.00
Publication of Notices	\$ 1,000.00
Office Supplies / Equip. / Postage	\$ 5,000.00
Outside Audit / LOSAP Audit	\$ 8,500.00
Legal Services	\$ 2,500.00

<b>Building</b>	
Fire Hall Prev. Maint.	\$ 1,000.00
Station Preventative Maint.	\$ 6,000.00
Lawn Service	\$ 10,000.00
Snow Removal	\$ 10,000.00
Building Repairs (All Bldgs)	\$ 10,000.00
Custodial Supplies	\$ 7,000.00
Pest Control	\$ 3,000.00

<b>Utilities &amp; Water</b>	
Heating Oil	\$ 6,000.00
Natural Gas	\$ 3,000.00
Propane	\$ 1,000.00
Dump / Medical Waste	\$ 1,500.00
Cellular Data / Lines	\$ 5,000.00
Internet / Cable TV	\$ 3,600.00
Electric - All Buildings	\$ 7,000.00
Sewer / Property / School Tax	\$ 5,000.00
Telephone	\$ 500.00

<b>Fire Equipment</b>	
Firematic Prev. Maint.	\$ 15,500.00
Repairs to Vehicles & Equip	\$ 60,000.00
Motor Fuel	\$ 7,000.00
Vehicle Cameras / GPS	\$ 5,000.00

<b>Travel &amp; Firefighters Expenses</b>	
Conventions	\$ 4,000.00
Firematic Training	\$ 10,000.00
Fire Prevention Week	\$ 3,000.00
Fitness Training	\$ 3,000.00
EMS Supplies	\$ 10,000.00
Firematic Supplies	\$ 8,000.00
Rehab Expenses	\$ 1,000.00

<b>Insurance</b>	
Accident / Sickness	\$ 2,500.00
Liability & Bond Insurance	\$ 40,000.00
Motor Vehicles - Liability / Collision	
Umbrella Ins.	
Property Ins.	
Disability Ins.	\$ 200.00
Cancer Ins.	\$ 7,000.00

<b>Other</b>	
Physicals	\$ 13,000.00
Service Awards	\$ 65,000.00

**Grand Total                    \$ 363,300.00**

## TAX APPORTIONMENT

(to be used when Fire District is in more than one Town)  
2022

Town	Assessed Value (AV)	Equaliza tion Rate (ER)	Full Valuation (AV - ER)	Total Full Valuation Percentage (1 - 2)	Apportioned Tax ((3) X Real Property Tax to be Raised)
Sand Lake	\$ 381,066,407.00	100%	\$381,066,407	(1) 100%	(3) \$381,066,407
				(1)	(3)
				(1)	(3)
<b>TOTAL</b>				<b>(2) 100%</b>	<b>\$ 381,066,407.00</b>

\*Must agree with Budget Summary "Amount to be Raised by Real Property Taxes"

### OUTSTANDING DEBT AS OF AUGUST 31, 2020

Tax Anticipation Notes		\$	-
Revenue Anticipation Notes		\$	-

**Fire Districts  
Worksheet A  
Computation of Statutory Spending Limitation  
2022**

Divide the assessed valuation of the real property subject to taxation by the fire district as shown on each assessment roll for the district completed in the second calendar year prior to that in which the expenditures are to be made, by the town equalization rate established for each roll by the State Board of Equalization and Assessment

(Example: For budget prepared in year 2 (current year) and taxes to be raised and expended in year 3 (next year), used assessed valuation of year 1 (last year) divided by the town equalization rate established for this assessed valuation.)

Town	Assessed Valuation (AV)	Equalization Rates (ER)	Full Valuation (AV-ER)
Sand Lake	\$ 369,020,646.00	1.00	\$ 369,020,646.00

Total Full Valuation	\$ 369,020,646.00
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Less First Million of Full Valuation	\$	1,000,000.00
Excess Over first million of Full Valuation	\$	368,020,646.00
Multiply Excess by One Million		0.001
Expenditures Permitted on Full Valuation	\$	368,020.65
Above \$1,000,000.00		
Add Expenditure Permitted on Full Valuation Below		
First \$1,000,000.00	\$	2,000.00
Statutory Spending Limit for 2021	\$	370,021.00
Add Exclusions from Statutory Spending Limitation Law 176(18) (From Worksheet B)	(Town) \$	415,917.00
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law 179) Proposition Adopted on _____)	\$	-
Sum of Statutory Spending Limitation, Exclusions and Excess Spending Authorized by Voters	\$	785,938.00
Less budget Appropriations	\$	777,000.00
Statutory Spending Limitation Margin	\$	8,938.00

**Fire Districts  
Worksheet B  
Exclusions from Statutory Spending Limitation  
2022**

1. The payments under contracts made pursuant to subdivisions 12 and 22 of Section 176:		
Subdivision 12 - A contract for a supply of water and for furnishing, erection, maintenance, care and replacement of water hydrants.	\$	-
Subdivision 22 - A contract for furnishing the protection within the fire district including emergency services and ambulance services	\$	-
2. The payments under a lease to provide a supply of water for fire fighting purposes made pursuant to Subdivision 12-a of Section 176	\$	-
3. The principal and interest on bonds, bond anticipation notes, capital notes and budget notes, and interest on tax anticipation notes.	\$	-
4. The compensation of paid fire district officers, fire department officers, firefighters and other paid personnel of the fire department including fringe benefits.	\$	37,000.00
5. The district's contribution to the New York State and Local Employees' Retirement System and the New York State and Local Police and Fire Retirement System.	\$	-
6. The payments made when participating in a county self-insuring plan under the Workers' Compensation Law	\$	-
7. The insurance premiums, and any payments required as a self-insurer, pursuant to Volunteer Firefighters' Benefit Law and Workers' Compensation Law	\$	25,000.00
8. The cost of blanket accident insurance to insure volunteer firefighters against injury or death resulting from bodily injuries sustained in the performance of their duties	\$	10,967.00
Carried Forward	\$	72,967.00



Brought Forward	\$	72,967.00
9. Certain payments for the care and treatment of paid firefighters for disabilities incurred in performance of duty	\$	-
10. The District's contributions for Social Security	\$	3,700.00
11. Payment of principal and interest on tax anticipation notes for newly created fire districts	\$	-
12. The payment of compromised claims and judgements under Subdivisions 28 and 30 of 176.	\$	-
13. The cost of insurance secured to indemnify the fire district against liability arising out of ownership, use and operation of a motor vehicle owned by the fire district.	\$	15,500.00
14. The payment of monetary awards to individuals pursuant to Subdivision 31 of 176	\$	-
15. Appropriations to reserve funds established pursuant to General Municipal Law.	\$	250,000.00
16. The district's contribution to the State's unemployment insurance fund for paid officers and employees.	\$	250.00
17. The amounts received from fire protection contracts.	\$	-
18. The use of the proceeds of a gift.	\$	-
19. The use of insurance proceeds received for the loss, theft, damage or destruction of real or personal property - when applied to repair or replace such property.	\$	-
20. The payment required annually to fund service awards to volunteer firefighters made pursuant to Article 11-A of the General Municipal Law	\$	65,000.00
21. Audit Expenses	\$	8,500.00
Total Exclusions from Statutory Spending Limitation to (Worksheet A)	\$	415,917.00